

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1906

I—CIVIL GOVERNMENT.

Amount to be voted.....\$127,806 67

No. of Vote	1906
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*Salaries and Expenses of the following
Departments and Offices.*

1. Lieutenant Governor's Office	\$ 2,700 00
2. Executive Council	28,125 00
3. Attorney General's Department	14,725 00
4. Provincial Secretary's Department	2,600 00
5. Treasury Department	8,680 00
6. Provincial Auditor's Office	7,230 00
7. Public Works Department	34,600 00
8. Education Department	10,680 00
9. Agriculture Department	18,466 67
	<u>\$127,806 67</u>

No. of Vote	DETAILS	1906
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1.	LIEUTENANT GOVERNOR'S OFFICE.	
	Official Secretary	\$ 1,200 00
	Contingencies	1,500 00
		<u>\$ 2,700 00</u>
2.	EXECUTIVE COUNCIL.	
	President of Council	\$ 1,000 00
	Four Members of Council each at \$5,000	20,000 00
	Clerk of Council	25 00
	Clerk, Stenographer and Typewriter	900 00
	Government Printer	1,200 00
	<i>Departmental Expenses.</i>	
	General Expenses of Executive Council and Government Printer	5,000 00
		<u>\$ 28,125 00</u>



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I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1906
3.	ATTORNEY GENERAL'S DEPARTMENT.	
	Deputy Attorney General	\$ 3,000 00
	Acting Deputy Attorney General	125 00
	Clerk in Charge of Records	900 00
	Clerk	900 00
	Clerk	900 00
	Clerk	720 00
	Clerk and Stenographer	780 00
	Clerk and Stenographer	600 00
	Clerk and Stenographer	600 00
	Stenographer and Typewriter	600 00
	Stenographer	600 00
	<i>Departmental Expenses.</i>	
	General expenses of Attorney General's Department	5,000 00
		<u>\$ 14,725 00</u>
4.	PROVINCIAL SECRETARY'S DEPARTMENT.	
	Deputy Secretary	\$ 1,500 00
	Stenographer and Typewriter	600 00
	<i>Departmental Expenses.</i>	
	General expenses of Provincial Secretary's Department, in- cluding offices of Legislative Assembly	500 00
		<u>\$ 2,600 00</u>
5.	TREASURY DEPARTMENT.	
	Deputy Treasurer (also Clerk of the Executive Council)	\$ 2,400 00
	Clerk and Cashier	1,500 00
	Clerk and Accountant	1,200 00
	Clerk	900 00
	Clerk	900 00
	Clerk	780 00
	<i>Departmental Expenses.</i>	
	General expenses of Treasury Department	1,000 00
		<u>\$ 8,680 00</u>
6.	PROVINCIAL AUDITOR'S OFFICE.	
	Provincial Auditor	\$ 2,400 00
	Clerk and Assistant Auditor	1,400 00
	Clerk and Accountant	1,000 00
	Clerk	900 00
	Clerk and Stenographer	780 00
	<i>Departmental Expenses.</i>	
	General expenses of Provincial Auditor's Office	750 00
		<u>\$ 7,230 00</u>

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1906.
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7. PUBLIC WORKS DEPARTMENT.

Deputy Minister	\$	2,500 00
Director of Surveys		2,200 00
Provincial Architect		2,000 00
Assistant Chief Engineer		1,800 00
Inspector of Public Works		1 800 00
Inspector of Public Works		1 800 00
Draughtsman and Transitman		1,400 00
Chief Clerk		1,300 00
Private Secretary to Minister		1,000 00
Accountant		1,000 00
Draughtsman		1,080 00
Clerks, Stenographers and Assistants—		
2 at \$900.00, 5 at \$780.00, 5 at \$720.00, 2 at \$660.00,		
1 at \$600.00		11,220 00

Departmental Expenses.

General expenses of Public Works Department	5,500 00
	<u>\$ 34,600 00</u>

8. EDUCATION DEPARTMENT.

Deputy Minister	\$	2,200 00
Chief Clerk (six months)		600 00
Clerk		900 00
Clerk		780 00
Clerk		840 00
Clerk		780 00
Clerk, stenographer and typewriter		840 00
Clerk, stenographer and typewriter		600 00
Clerk, stenographer and typewriter		600 00
Mailing Clerk and stenographer		540 00

Departmental Expenses.

General expenses of Education Department	2,000 00
	<u>\$ 10,680 00</u>

9. AGRICULTURE DEPARTMENT.

Deputy Minister	\$	2,200 00
Public Health Inspector (11 months)		2,291 67
Dairy Commissioner (8 months)		1,200 00
Chief Weed Inspector (9 months)		900 00
Chief Clerk (10½ months)		1,050 00
Statistician		1,000 00
Live Stock Clerk		900 00
Accountant and Cashier		840 00
Stenographer and Clerk		840 00
Clerk, record and correspondence		720 00
Stenographer and Clerk, Public Health (11½ months)		575 00
Clerk and Stenographer, Dairy Commissioner (9 months) ..		450 00
Stenographer (10 months)		500 00

Departmental Expenses.

General expenses of Agriculture Department	5,000 00
	<u>\$ 18,466 67</u>

II—LEGISLATION.

Amount to be voted\$29,425 00

No. of Vote	DETAILS	1906
10.	LEGISLATION.	
	Mr. Speaker's Sessional Allowance\$ Deputy Speaker's Sessional Allowance Indemnity to Members, including travelling expenses Clerk of the Legislative Assembly Pages (2 at \$75.00) Postage and Telegrams Library Newspapers and Periodicals Contingencies	1,500 00 200 00 26,000 00 500 00 150 00 75 00 500 00 250 00 250 00
		\$ 29,425 00

III—ADMINISTRATION OF JUSTICE.

Amount to be voted\$221,200 00

No. of Vote		1906
11.	Administration of Justice	\$ 166,100 00
12.	Miscellaneous	42,000 00
13.	Administration of License Branch	13,100 00
		<u>\$ 221,200 00</u>

No. of Vote	DETAILS	1906
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11.	ADMINISTRATION OF JUSTICE.	
	Maintenance and Transportation of Insane	\$ 39,000 00
	Maintenance and Transportation of Prisoners	41,000 00
	Sheriff's fees and salaries	1,600 00
	Jury and Witness fees	25,000 00
	Crown Prosecutors	12,000 00
	Clerks of Court (Salaries)	15,000 00
	Court Reporters	5,000 00
	Expenses, Clerks' offices	10,000 00
	Guards, Constables, etc.	10,000 00
	Coroners' Inquests	5,000 00
	Contingencies	2,500 00
		<u>\$ 166,100 00</u>
12.	MISCELLANEOUS.	
	Law Library	\$ 9,000 00
	Registry Office, Calgary	15,000 00
	Registry Office, Edmonton	15,000 00
	Commissions in connection with the Statute Law	3,000 00
		<u>\$ 42,000 00</u>
13.	LICENSE BRANCH.	
	Inspections	\$ 8,700 00
	Fees and expenses, Commissioners' Meetings	450 00
	Advertising	250 00
	Prosecutions	1,000 00
	Contingencies	2,700 00
		<u>\$ 13,100 00</u>

IV—PUBLIC WORKS.

Amount to be voted\$996,000 00

No. of Vote	DETAILS	1906
14.	PUBLIC WORKS.	
	Legislative and Departmental Buildings	\$ 20,000 00
	Normal School, Calgary, rent and caretaking	1,500 00
	Tools and Implements	10,000 00
	Taxes on lands forfeited under the provisions of The Terri- torial Ordinance	1,500 00
	Inspection and Superintendence of Public Works	10,000 00
	Inspection of Coal Mines	7,000 00
	Inspection of Steam Boilers	6,000 00
	Fireguards, construction and maintenance	5,000 00
	Boring and Testing for water and providing Public Wells..	15,000 00
	Ferry Accommodation	8,000 00
	Ditches and Drains	20,000 00
	Maintenance and Repair of Public Works	50,000 00
	Construction of Roads and Bridges	500,000 00
	Survey of roads, drains and other lands required for Public Works, and purchase of right-of-way	50,000 00
	Normal School at Calgary, construction	85,000 00
	Cold Storage, Calgary, purchase of site	2,000 00
	Parliament Buildings	140,000 00
	Court House, Cardston	10,000 00
	Sites for Asylum, Jails, and site for Court House, Wetaski- win	15,000 00
	Maintenance of Government House	5,000 00
	Contingencies	10,000 00
		\$ 971,000 00
	Preliminary construction Provincial Telephones	25,000 00
		\$ 996,000 00

V—EDUCATION.

Amount to be voted\$200,000 00

No. of Vote	DETAILS	1906
15.	EDUCATION.	
	Grants to Schools	\$ 165,000 00
	Normal Schools and Teachers' Institutes—	
	Principal	2,100 00
	Assistant Principal	1,800 00
	Teacher	1,500 00
	Teacher	1,000 00
	General expenses of Normal Schools and Teachers' Institutes	1,500 00
	Inspection of Schools—	
	Inspectors (3 for 3 months at \$1,500, \$1,125.00; 7 for 9 months at \$1,700, \$8,925.00)	10,050 00
	Travelling expenses and subsistence	5,000 00
	Supervision of Schools among Foreigners—	
	Supervisor of Schools among Foreigners	1,200 00
	General expenses of Supervision of Schools among Foreigners	1,300 00
	Expenses of meetings of Educational Council	500 00
	Examinations	2,500 00
	Education, transportation and maintenance of deaf, mute and blind children	4,000 00
	Remuneration and expenses of persons appointed under Clauses 1, 2, 3 of Section 7 of School Ordinance	1,000 00
	Contingencies	1,550 00
		<u>\$ 200,000 00</u>

VI—AGRICULTURE AND STATISTICS.

Amount to be voted\$315,050 00

No. of Vote	DETAILS	1906
16.	AGRICULTURE AND STATISTICS.	
	Expenditure under The Agricultural Societies Ordinance..\$	9,000 00
	To provide for expenses of official judges at Agricultural Exhibitions	1,000 00
	To promote the work of Live Stock and Agricultural Institutes and Associations	5,000 00
	To provide for assisting Agricultural Societies to establish Agricultural Libraries	500 00
	To conduct experiments and investigation work in connection with farm crops	1,000 00
	To provide for holding a Fat Stock Show	1,000 00
	To promote and encourage the production and interchange of improved stock	2,000 00
	Destruction of grey and timber wolves, to be expended under regulations established by Order in Council	2,500 00
	Destruction of Noxious Weeds	6,000 00
	Stock Inspections	2,500 00
	To provide for expenditure in connection with brands and publication of official brand book	2,000 00
	Collection and compilation of Vital Statistics	2,500 00
	Collection and compilation of Medical, Agricultural, Industrial and other statistics	1,500 00
	To provide for the collection of information and preparation of departmental bulletins for public information	1,000 00
	Protection of game	2,000 00
	To provide for Bacteriological and Pathological work and the equipment of the necessary laboratory	2,500 00
	To promote and encourage dairy work in the Province	7,500 00
	To provide for the establishment of Fruit Experimental Stations	250 00
	Extension of markets	500 00
	Grant to Cattle Breeders' Association	600 00
	Grant to Horse Breeders' Association	200 00
	Grant to Sheep Breeders' Association	100 00
	Grant to Swine Breeders' Association	100 00
	Grant to Alberta Fairs Association	300 00
	Grant to Western Canadian Immigration Association	2 500 00
	Departmental Library	500 00
	To assist Creameries, not exceeding \$1,500 to each Creamery, such loans to be paid back by a charge on butter..	10,000 00
	To provide for advance payments and general operating expenses of the Creamery work	250 000 00
	(The revenue from the sales of butter will equal the expenditure so that the Government will not be actually called upon to meet any portion of this vote out of the General Revenue but will be required to meet advance payments for cream and supplies to about \$20,000 or \$30,000 per month for a few months when the accumulated receipts will be so great that no advance from revenue will be necessary.)	
	Contingencies	500 00
		<u>\$ 315 050 00</u>

VII—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted\$33,500 00

No. of Vote	DETAILS	1906
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17. HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Expenditure under The Hospital Ordinance	\$ 23,000 00
Expenditure under The Public Health Act	5,000 00
Care of Incurables	3,000 00
Contingencies	2,500 00
	<u>\$ 33,500 00</u>

VIII—MISCELLANEOUS.

Amount to be voted\$45,100 00

No. of Vote	DETAILS	1906
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18. MISCELLANEOUS.

Government Printer's advance (to provide for the payment of all printing and binding done and stationery or office supplies purchased for the use of the Legislative Assembly or any Department of the Public Service)	\$ 20,000 00
Expenditure under The Elections Ordinance	15,000 00
For Consolidation of Ordinances	8,500 00
To provide for guarantee bonds upon Public Service	150 00
Refunds	250 00
Grant to Provincial Rifle Association (including \$1,000 toward defraying expenses to Ottawa)	1,200 00
	<u>\$ 45,100 00</u>

